

**HARTSDALE FIRE DISTRICT PROPOSED BUDGET 2024**

The Board conducted a detailed item-by-item review of the 2024 budget as prepared by the Budget Committee. The proposed budget was set at \$14,041,654 . Motion by Commissioner Vallarelli, seconded by Commissioner Muldoon, that the proposed budget be approved. The vote was as follows:

Commissioners Iamonico, Maguire, Muldoon, Vallarelli and Stanley voted aye.  
There were no nays.

The motion carried.  
The budget is to be submitted to the Town of Greenburgh.

**HARTSDALE FIRE DISTRICT  
2024 PROPOSED BUDGET RECOMMENDATION**

Total Personnel Services	\$7,450,000
Equipment	0
Contractual and Other Expenses	1,040,304
Hydrant Testing	2,500
Fire Department or Company Services	
Fire Protection	
Judgments and Claims	0
State Retirement System	2,504,000
Worker's Compensation	328,000
Social Security	550,000
MTA Commuter Tax	25,330
Medical, Hospital	2,458,225
Blanket Accident Insurance	78,000
Supp. Benefit Payments to Disabled Firemen	
Unemployment Insurance	
Interest on Bonds	39,163
Interest on Notes	10,000
Redemption of Bonds	440,000
Redemption of Notes	
Transfer to Capital Equipment Fund	275,000
Transfer to Reserve Fund	
TOTAL Appropriations	\$15,200,522
Less:	
Estimated Revenues	149,652
Estimated Unexpended Balance	700,000
Estimated COBRA or Reimbursement of Medical	9,216
Estimated Grant	300,000
Total Estimated Revenues and Unexpended Balance	1,158,868
 To be Raised by Real Property Taxes	 \$14,041,654

I certify that the 2024 Proposed Budget as presented was approved by the Hartsdale Board of Fire Commissioners on September 14, 2023.



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Sharon A. Spagnoli  
Hartsdale Fire District Secretary/Treasurer