

HARTSDALE FIRE DISTRICT PROPOSED BUDGET 2021

The Board conducted a detailed item-by-item review of the 2021 budget as prepared by the Budget Committee. The proposed budget was set at \$12,362,743 . Motion by Comm. Frasca, seconded by Comm. Muldoon, that the proposed budget be approved. The vote was as follows:

Commissioners Frasca, Muldoon, and Woods voted aye.
Commissioners Iamonico and Stanley were absent.


The motion carried.

The budget is to be submitted to the Town of Greenburgh.

HARTSDALE FIRE DISTRICT 2021 PROPOSED BUDGET RECOMMENDATION

| | |
|---|--------------|
| Total Personnel Services | \$6,285,000 |
| Equipment | 0 |
| Contractual and Other Expenses | 1,753,441 |
| Hydrant Testing | 2,440 |
| Fire Department or Company Services | |
| Fire Protection | |
| Judgments and Claims | 0 |
| State Retirement System | 1,811,246 |
| Worker's Compensation | 226,700 |
| Social Security | 430,000 |
| MTA Commuter Tax | 21,369 |
| Medical, Hospital | 2,055,153 |
| Blanket Accident Insurance | 72,000 |
| Supp. Benefit Payments to Disabled Firemen | |
| Unemployment Insurance | |
| Interest on Bonds | 64,663 |
| Interest on Notes | 10,000 |
| Redemption of Bonds | 415,000 |
| Redemption of Notes | |
| Transfer to Capital Equipment Fund | 0 |
| Transfer to Reserve Fund | |
| TOTAL Appropriations | \$13,147,012 |
| Less: | |
| Estimated Revenues | 125,436 |
| Estimated Unexpended Balance | 650,000 |
| Estimated COBRA or Reimbursement of Medical | 8,833 |
| Estimated Grant | 0 |
| Total Estimated Revenues and Unexpended Balance | 784,269 |
| To be Raised by Real Property Taxes | \$12,362,743 |

I certify that the 2021 Proposed Budget as presented was approved by the Hartsdale Board of Fire Commissioners on September 15, 2020.



Sharon A. Spagnoli
Hartsdale Fire District Secretary/Treasurer