



HARTSDALE FIRE  
DISTRICT

FY 2021 PUBLIC  
BUDGET  
HEARING

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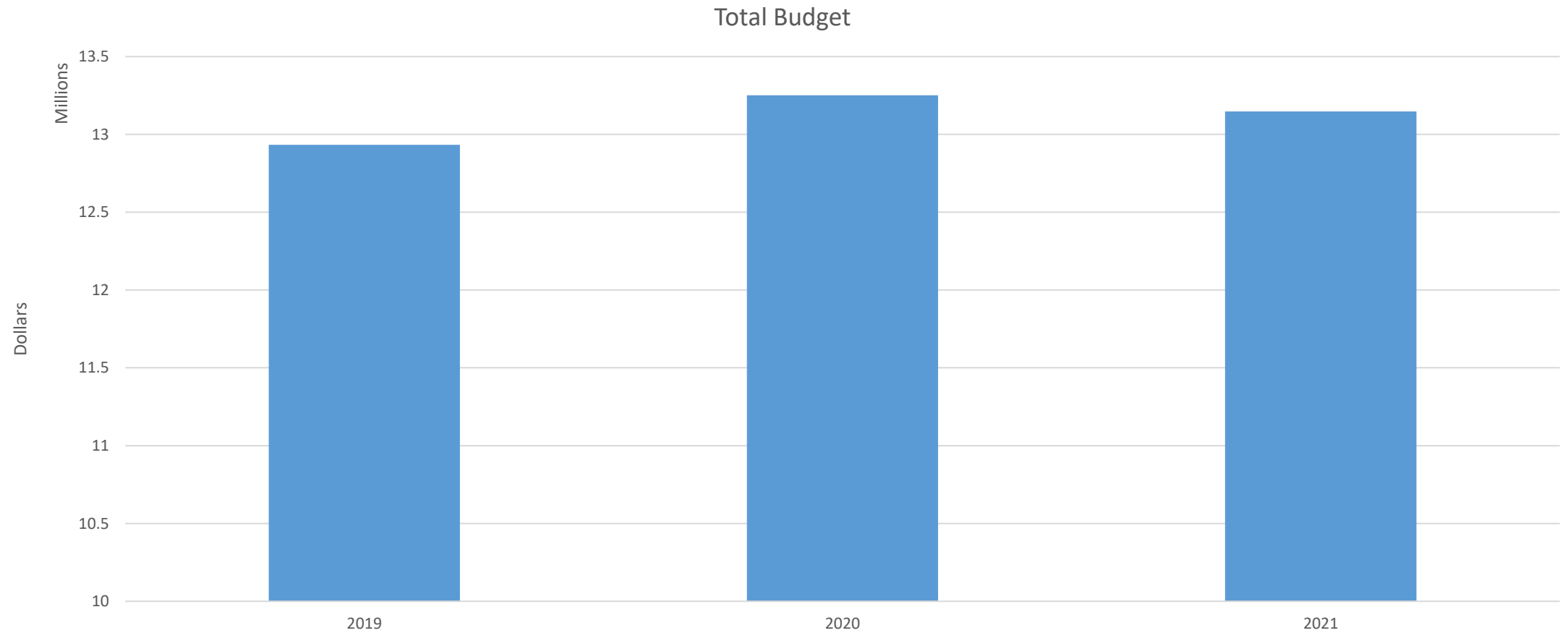
# 2021 Budget Highlights

- The Property Tax Rate will increase 0.71% from 2020 to 2021
- The tax bill will increase by \$10.34 for a home worth \$550,000.
- The proposed budget amount is possible by not filling three firefighter positions resulting from retirements for 2021 and canceling all non-critical projects.
- The district is replacing two 20-year-old fire engines in 2021 and forecasting COVID 19 resurgence WITHOUT incurring any new debt.
- There are no reductions in services
- The Fire District budget was reduced in 2020 to reflect the shift in hydrant billing to the town budget.

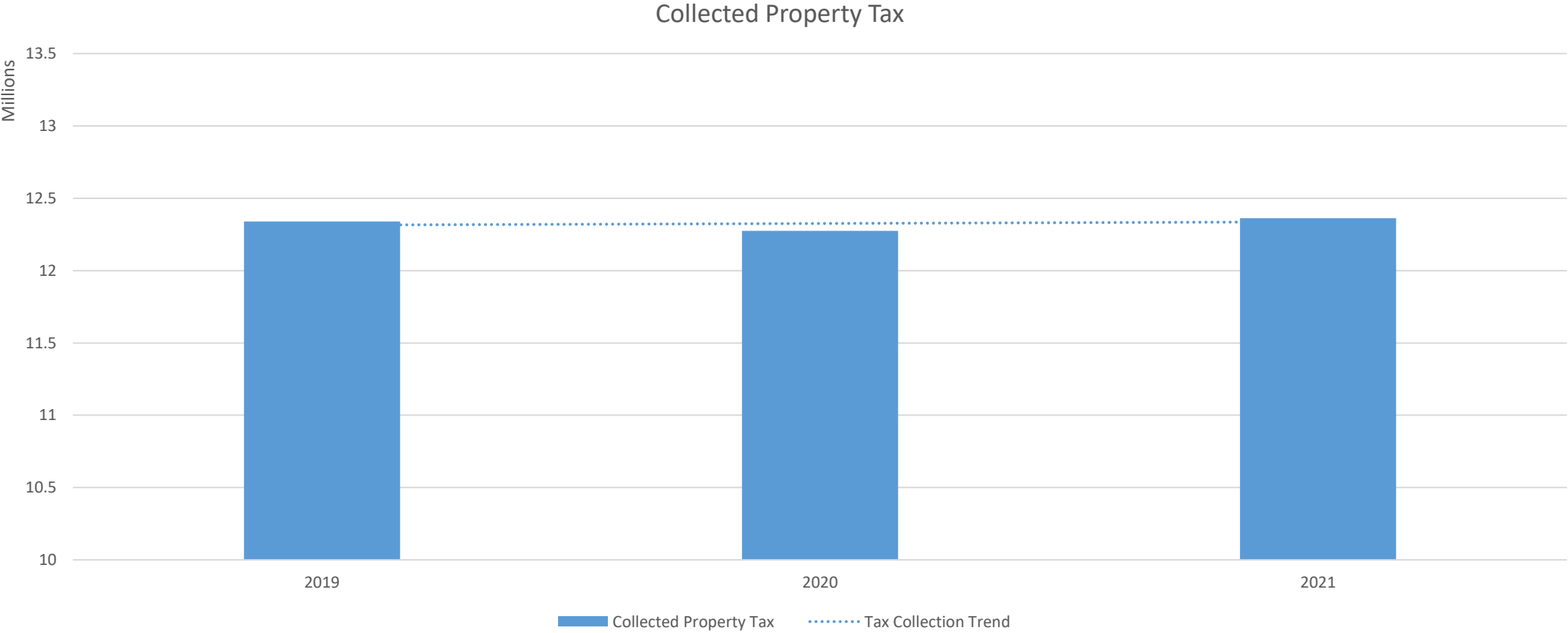
# FY 2021 Proposed Budget

Total Personnel Services	\$6,285,000
Equipment	0
Contractual and Other Expenses	1,753,441
Hydrant Testing	2,440
Fire Department or Company Services	
Fire Protection	
Judgments and Claims	0
State Retirement System	1,811,246
Worker's Compensation	226,700
Social Security	430,000
MTA Commuter Tax	21,369
Medical, Hospital	2,055,153
Blanket Accident Insurance	72,000
Supp. Benefit Payments to Disabled Firemen	
Unemployment Insurance	
Interest on Bonds	64,663
Interest on Notes	10,000
Redemption of Bonds	415,000
Redemption of Notes	
Transfer to Capital Equipment Fund	0
Transfer to Reserve Fund	
<b>TOTAL Appropriations</b>	<b>\$13,147,012</b>
<b>Less:</b>	
Estimated Revenues	125,436
Estimated Unexpended Balance	650,000
Estimated COBRA or Reimbursement of Medical	8,833
Estimated Grant	0
<b>Total Estimated Revenues and Unexpended Balance</b>	<b>784,269</b>
<b>To be Raised by Real Property Taxes</b>	<b>\$12,362,743</b>

# Total Appropriations Over Three Years

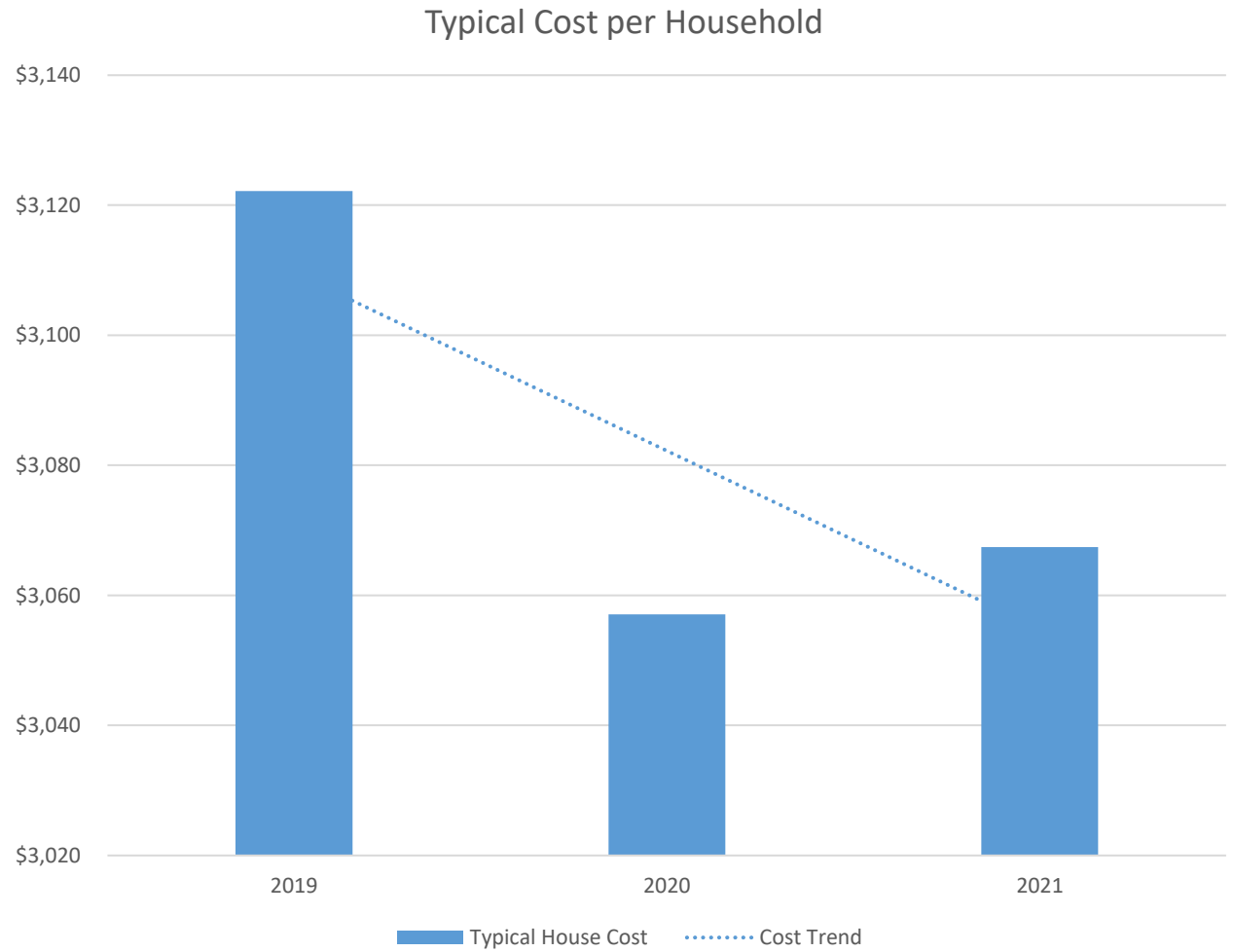


# Total Property Tax Collected Over Three Years

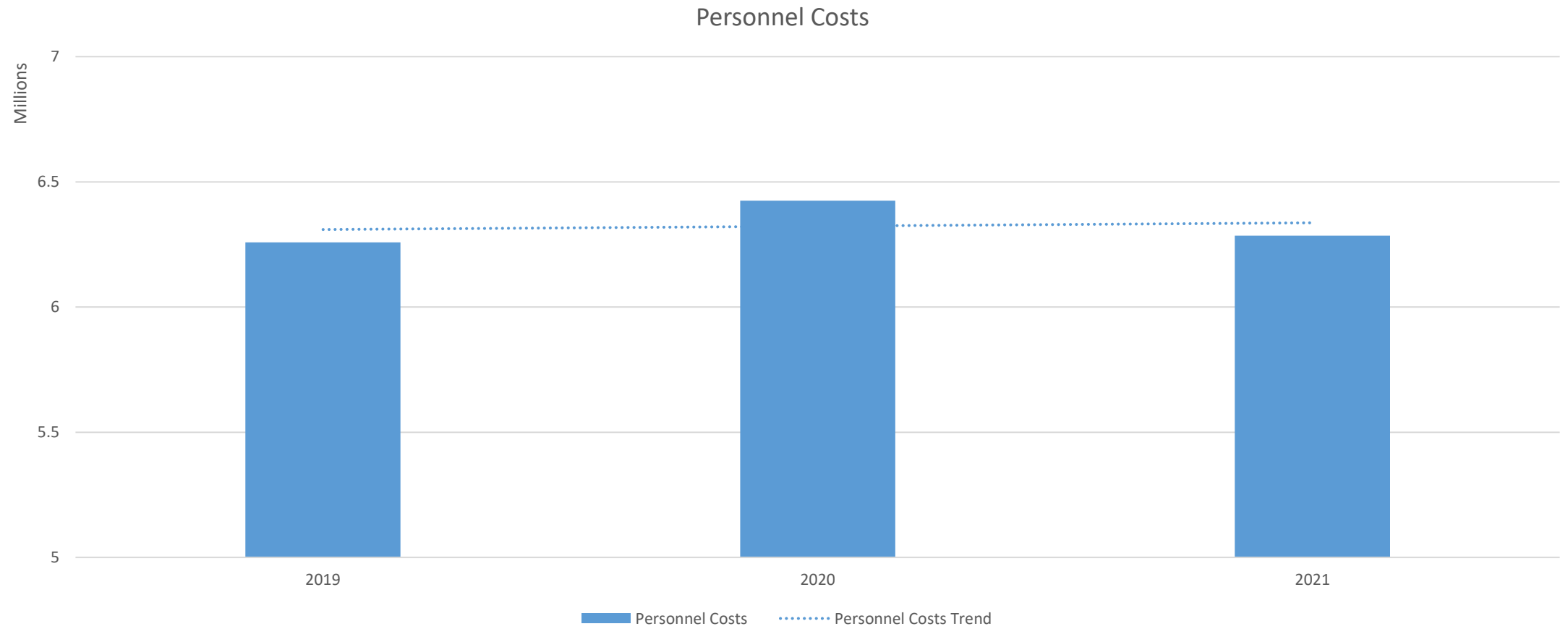


# Fire District Cost Per Household Over Three Years

\* Assumes a \$550,000 home value



# Salary Costs Over Three Years



# Overall Tax Bill Change for 2021

Assumes a \$550,00 home valuation



2020 - \$3,057



2021 - \$3,067

\$10  
Increase



# Trade Work Comparisons



Title	Hourly Wage
Carpenter - Building / Heavy&Highway	\$ 45.30
Mason - Building	\$ 46.21
Electrician	\$ 52.75
<b>Hartsdale Firefighter - First Grade</b>	<b>\$ 53.12</b>
Plumber	\$ 57.86
Operating Engineer - Heavy&Highway - Boom Truck	\$ 62.38

Source: NYS Dept of Labor Prevailing Wage Schedule, Article 8, Westchester Area, Accessed 10/15/2020