

## HARTSDALE FIRE DISTRICT PROPOSED BUDGET 2022

The Board conducted a detailed item-by-item review of the 2022 budget as prepared by the Budget Committee. The proposed budget was set at \$12,807,841 . Motion by Comm. Iamonico, seconded by Comm. Frasca, that the proposed budget be approved. The vote was as follows:

Commissioners Frasca, Iamonico, Muldoon, and Stanley voted aye.  
There were no nays.

The motion carried.

The budget is to be submitted to the Town of Greenburgh.

### HARTSDALE FIRE DISTRICT 2022 PROPOSED BUDGET RECOMMENDATION

Total Personnel Services	\$6,372,383
Equipment	0
Contractual and Other Expenses	1,568,506
Hydrant Testing	2,500
Fire Department or Company Services	
Fire Protection	
Judgments and Claims	0
State Retirement System	1,797,915
Worker's Compensation	220,000
Social Security	475,000
MTA Commuter Tax	21,666
Medical, Hospital	2,127,000
Blanket Accident Insurance	75,000
Supp. Benefit Payments to Disabled Firemen	
Unemployment Insurance	
Interest on Bonds	62,663
Interest on Notes	10,000
Redemption of Bonds	515,000
Redemption of Notes	
Transfer to Capital Equipment Fund	280,000
Transfer to Reserve Fund	
TOTAL Appropriations	\$13,527,633
Less:	
Estimated Revenues	113,000
Estimated Unexpended Balance	600,000
Estimated COBRA or Reimbursement of Medical	6,792
Estimated Grant	0
Total Estimated Revenues and Unexpended Balance	719,792
To be Raised by Real Property Taxes	\$12,807,841

I certify that the 2022 Proposed Budget as presented was approved by the Hartsdale Board of Fire Commissioners on September 20, 2021.



Sharon A. Spagnoli  
Hartsdale Fire District Secretary/Treasurer