

HARTSDALE FIRE DISTRICT BUDGET 2021

The Board conducted a detailed item-by-item review of the 2021 budget as prepared by the Budget Committee. The budget was set at \$12,362,743 . Motion by Comm. Frasca, seconded by Comm. Iamonico, that the budget be approved. The vote was as follows:

Commissioners Frasca, Iamonico and Muldoon voted aye.
Commissioners Woods and Stanley were absent.

The motion carried.

The budget is to be submitted to the Town of Greenburgh.

HARTSDALE FIRE DISTRICT 2021 BUDGET RECOMMENDATION

Total Personnel Services	\$6,285,000
Equipment	0
Contractual and Other Expenses	1,753,441
Hydrant Testing	2,440
Fire Department or Company Services	
Fire Protection	
Judgments and Claims	0
State Retirement System	1,811,246
Worker's Compensation	226,700
Social Security	430,000
MTA Commuter Tax	21,369
Medical, Hospital	2,055,153
Blanket Accident Insurance	72,000
Supp. Benefit Payments to Disabled Firemen	
Unemployment Insurance	
Interest on Bonds	64,663
Interest on Notes	10,000
Redemption of Bonds	415,000
Redemption of Notes	
Transfer to Capital Equipment Fund	0
Transfer to Reserve Fund	
TOTAL Appropriations	\$13,147,012
Less:	
Estimated Revenues	125,436
Estimated Unexpended Balance	650,000
Estimated COBRA or Reimbursement of Medical	8,833
Estimated Grant	0
Total Estimated Revenues and Unexpended Balance	784,269
To be Raised by Real Property Taxes	\$12,362,743

I certify that the 2021 Budget as presented was approved by the Hartsdale Board of Fire Commissioners on October 21, 2020.



Sharon A. Spagnoli
Hartsdale Fire District Secretary/Treasurer

