

HARTSDALE FIRE DISTRICT BUDGET 2020

The Board conducted a detailed item-by-item review of the 2020 budget as prepared by the Budget Committee. The budget was set at \$12,275,239 . Motion by Comm. Frasca, seconded by Comm. Muldoon, that the budget be approved. The vote was as follows:

Commissioners Frasca, Iamónico, Muldoon, and Woods voted aye.
Commissioner Stanley was absent.

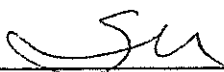
The motion carried.

The budget is to be submitted to the Town of Greenburgh.

HARTSDALE FIRE DISTRICT 2020 BUDGET RECOMMENDATION

Total Personnel Services	\$6,425,000
Equipment	0
Contractual and Other Expenses	1,249,940
Hydrant Rental	170,000
Fire Department or Company Services	
Fire Protection	
Judgments and Claims	
State Retirement System	1,581,200
Worker's Compensation	247,200
Social Security	459,000
MTA Commuter Tax	21,845
Medical, Hospital	2,080,500
Blanket Accident Insurance	73,000
Supp. Benefit Payments to Disabled Firemen	
Unemployment Insurance	
Interest on Bonds	72,763
Interest on Notes	16,000
Redemption of Bonds	405,000
Redemption of Notes	
Transfer to Capital Equipment Fund	450,000
Transfer to Reserve Fund	
TOTAL Appropriations	\$13,251,448
Less:	
Estimated Revenues	115,500
Estimated Unexpended Balance	685,000
Estimated COBRA or Reimbursement of Medical	5,709
Credit for Hydrant Fee	170,000
Total Estimated Revenues and Unexpended Balance	976,209
To be Raised by Real Property Taxes	\$12,275,239

I certify that the 2020 Budget as presented was approved by the Hartsdale Board of Fire Commissioners on October 15, 2019.



Sharon A. Spagnoli
Hartsdale Fire District Secretary/Treasurer