

HARTSDALE FIRE DISTRICT PROPOSED BUDGET 2020

The Board conducted a detailed item-by-item review of the 2020 budget as prepared by the Budget Committee. The proposed budget was set at \$12,379,239 . Motion by Comm. Frasca, seconded by Comm. Muldoon, that the proposed budget be approved. The vote was as follows:

Commissioners Frasca, Iamónico, Muldoon, and Woods voted aye.
Commissioner Stanley was absent.

The motion carried.
The budget is to be submitted to the Town of Greenburgh.

HARTSDALE FIRE DISTRICT 2020 PROPOSED BUDGET RECOMMENDATION

Total Personnel Services	\$6,425,000
Equipment	0
Contractual and Other Expenses	1,224,940
Hydrant Rental	170,000
Fire Department or Company Services	
Fire Protection	
Judgments and Claims	0
State Retirement System	1,581,200
Worker's Compensation	247,200
Social Security	459,000
MTA Commuter Tax	21,845
Medical, Hospital	2,080,500
Blanket Accident Insurance	72,000
Supp. Benefit Payments to Disabled Firemen	
Unemployment Insurance	
Interest on Bonds	72,763
Interest on Notes	16,000
Redemption of Bonds	405,000
Redemption of Notes	
Transfer to Capital Equipment Fund	425,000
Transfer to Reserve Fund	
TOTAL Appropriations	\$13,200,448
Less:	
Estimated Revenues	115,500
Estimated Unexpended Balance	700,000
Estimated COBRA or Reimbursement of Medical	5,709
Estimated Grant	0
Total Estimated Revenues and Unexpended Balance	821,209
To be Raised by Real Property Taxes	\$12,379,239

I certify that the 2020 Proposed Budget as presented was approved by the Hartsdale Board of Fire Commissioners on September 10, 2019.



Sharon A. Spagnoli
Hartsdale Fire District Secretary/Treasurer