

HARTSDALE FIRE DISTRICT PROPOSED BUDGET 2019

The Board conducted a detailed item-by-item review of the 2019 budget as prepared by the Budget Committee. The proposed budget was set at \$12,339,162 . Motion by Comm. Iamónico, seconded by Comm. Woods, that the proposed budget be approved. The vote was as follows:

Commissioners Frasca, Iamónico, Menstrasti, Stanley and Woods voted aye


The motion carried.

The budget is to be submitted to the Town of Greenburgh.

HARTSDALE FIRE DISTRICT 2019 PROPOSED BUDGET RECOMMENDATION

Total Personnel Services	\$6,258,000
Equipment	0
Contractual and Other Expenses	1,265,600
Hydrant Rental	170,000
Fire Department or Company Services	
Fire Protection	
Judgments and Claims	0
State Retirement System	1,491,655
Worker's Compensation	275,200
Social Security	450,000
MTA Commuter Tax	21,300
Medical, Hospital	2,056,409
Blanket Accident Insurance	79,000
Supp. Benefit Payments to Disabled Firemen	
Unemployment Insurance	
Interest on Bonds	80,663
Interest on Notes	16,000
Redemption of Bonds	395,000
Redemption of Notes	
Transfer to Capital Equipment Fund	375,000
Transfer to Reserve Fund	
TOTAL Appropriations	\$12,933,827
Less:	
Estimated Revenues	67,000
Estimated Unexpended Balance	500,000
Estimated COBRA or Reimbursement of Medical	7,665
Estimated Grant	20,000
Total Estimated Revenues and Unexpended Balance	594,665
To be Raised by Real Property Taxes	\$12,339,162

I certify that the 2019 Proposed Budget as presented was approved by the Hartsdale Board of Fire Commissioners on September 10, 2018.



Sharon A. Spagnoli
Hartsdale Fire District Secretary/Treasurer